**Annual Parish Meeting 21 April 2022**

**Budget Report**

Income

* The Precept was £8000.
* HCC funding of £1100 to engage a Lengthsman(including £100 to administer scheme**)**.
* A £100 donation was received from the Pop-Up café towards the running of the village defibrillator
* Cllr Rob Humby had donated £545 from his grants budget to fund a new bench at the Recreation Ground.
* A credit of 1642.15 for the annual VAT claim was received from HMRC.

Expenditure

There were two main items of Capital Expenditure:

1. £7592.28 for 2 Speed Indicator Devices (SIDs) and associated equipment
2. £2100 for the installation of additional roadside poles for the SID devices

Apart from items listed, Admin/ Sundries included copying, ink, paper, postage, stationery and telephone.

There was some minor capital expenditure at the Jubilee Recreation Ground including £274.23 for the recovering of the shed roof and provision of improved locks and a replacement swing was required at a cost of £105.95.

VAT was reclaimed to 31st December 2021: the remainder of the financial year will be claimed at the end of 2022.

The end of year budget balance c/f is £15,584.18 (subject to audit). As the remaining CIL budget element is £8,934.87, the net available Balance c/f is £6,649.31