

Bramdean & Hinton Ampner Parish Council

Significant Variances 2016/17

Box 1. Variation – increase to balance brought forward of 1379.19 from 5997.33 in 2015/16 to 7376.52 in 2016/17:

As stated under Box 7 in 2015/16, this was mainly due to an increase in Overall Receipts and savings under Any Other Payments. Funds set aside for the possible renovation of the parish bus shelters, notice boards and emergency flood works were not required. Expenditure on electoral fees and meeting room hire was also below budget allocation.

Box 3. Variation – decrease to total other receipts of 954 from £1809.36 in 2015/16 to £856.01 in 2016/17:

	15/16	16/17
Grant Aid	1124.05	495.00
CTS grant	353.66	361.01
VAT reclaim	331.65	-
	1809.36	856.01

Grant aid decreased due to no capital projects or renovations at the Recreation Ground.

Box 4. Variation – increase of £547.00 to Clerk's Pay from £3147.82 in 2015/16 to £3694.68 in 2016/17. Annual hours increased from 1st April 2016 from 255 to 297 per annum.