

Bramdean & Hinton Ampner Parish Council

Significant Variances

Box 2. Variation – increase of £1000 from £5000 in 2011/12 to £6000 in 2012/13, the first increase to the Precept since 2003.

Box 3. Variation – increase of £1621 from £1260 in 2011/12 to £2881 in 2012/13:

	2011/12		2012/13
Grants/Donations (Rec)	1056.50	271.50	1328.00
Refunds	100.00	(100.00)	-
Diamond Jubilee mugs	-	792.48	792.48
VAT	103.24	657.92	761.16
	<u>1259.74</u>	<u>1621.90</u>	<u>2881.64</u>

Total other receipts increased mainly due to income from grants and donations for work at the Jubilee Recreation Ground and the sale of Diamond Jubilee mugs which resulted in a higher reclaim of VAT.

Box 6. Variation – increase of £2800 from £4002 in 2011/12 to £6802 in 2012/13:

	2011/12		2012/13
Admin/Sundries	581.26	-(37.52)	543.74
Capital Expenditure	583.00	-(583.10)	-
Donations/Subscriptions	920.50	-(14.50)	906.00
Insurance/Audit	782.37	-(1.66)	780.71
Capital Expenditure (Rec)	490.00	2172.00	2662.00
Maintenance/Sundries (Rec)	279.51	-(149.39)	130.12
Tennis Coaching (Rec)	256.50	-(28.50)	228.00
Diamond Jubilee mugs	-	785.10	785.10
VAT	108.66	-(657.74)	766.40
	<u>4001.80</u>	<u>2800.17</u>	<u>6802.07</u>

Total all other payments increased mainly due to the replacement of the cradle swings (2317) and safety matting (345) plus the purchase of commemorative mugs (785.10) which resulted in a higher payment of VAT.

Box 7. Variation – decrease of £534 from £5247 in 2011/12 to £4713 in 2012/13. The surplus decreased mainly due to expenditure to replace equipment at the Jubilee Recreation Ground and commemorative mugs to mark The Queen's Diamond Jubilee as detailed in Box 6 above. The decrease would have been greater but for the fact that other expenditure listed above was lower than in the previous year.