

Bramdean & Hinton Ampner Parish Council

Significant Variances

Box 3. Variation – increase to total other receipts of 531.50 from 1277.86 in 2014/15 to 1809.36 in 2015/16:

This was mainly due to an increase in grant aid from 924.52 in 2014/15 to 1477.71 in 2015/16 for renovations at the Recreation Ground and updating the parish website.

Box 7. Variation – increase to balance carried forward of 1379.19 from 5997.33 in 2014/15 to 7376.52 in 2015/16:

This was mainly due to an increase in Overall Receipts (553.19), Precept (75.86) and savings under Any Other Payments (157.32). Funds set aside for the possible renovation of the parish bus shelters, notice boards and emergency flood works were not required. Expenditure on electoral fees and meeting room hire was also below budget allocation.